

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2015 TO 2020**

<b>PROJECT #</b>	<b>NM 8888 100</b>
<b>DEPARTMENT</b>	Public Works
<b>DEPARTMENT CONTACT</b>	David Snider

<b>PROJECT TITLE</b>	ON-STREET BICYCLE NETWORK		
<b>PROJECT LOCATION</b>	City-wide	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	New Project

**DESCRIPTION/JUSTIFICATION**

Add and improve existing on-street bicycle facilities. Includes restriping existing pavement to add width and/or buffers to bicycle facilities, reconstruction of curbs and provision of protected bicycle lanes. Projects will be given more specificity in revised Active Transportation Plan, but could include projects such as NM 0001 and NM 0036.

**REASON FOR MODIFICATION (WHERE APPLICABLE)**

<b>POLICY BASIS</b>	<b>METHOD OF FINANCING (%)</b>
Transportation Master Plan	Current Revenue 0 %
	Reserve 0 %
	Grants 0 %
	Other Sources 0 %
	Debt 0 %
	Unfunded 100 %
<b>COUNCIL GOALS</b>	
Balanced Transportation	

<b>CAPITAL COSTS</b>	<b>COSTS TO BE FUNDED</b>
Planning/Design/Engineering	638,000
In-House Professional Svcs.	308,000
Land Acquisition	0
Construction	3,454,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	4,400,000
<b>NEW MAINT. AND OPER.</b>	0
<b>NEW FTE</b>	0.00

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Improved bicycle routes will promote increased non-motorized traffic and potentially less vehicular traffic and improved congestion mitigation.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improvements will provide safer travel for bicyclists.</i>
Responds to an urgent need or opportunity	<i>The need for improved bicycle facilities throughout Kirkland is an element of the City's Transportation master Plan.</i>
Feasibility, including public support and project readiness	<i>Community support for vehicular traffic mitigation is high.</i>
Conforms to legal or contractual obligations	<i>Specific projects will be designed and constructed per professional and legal standards and guidelines.</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	
Implications of deferring the project	
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	<p>Name of Neighborhood(s) in which located: <i>City-wide</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
<b>LEVEL OF SERVICE IMPACT</b>	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>